



Over€4 Billion

investment in housing per year to 2030



Over 300,000 homes

90,000 Social Homes

36,000 Affordable Purchase Homes

18,000

'Cost Rental' Homes

(Target rent rates: at least 25% below market value) **170,000** Private Homes

HNDA Projection 33,000 Annually to 2030 Breakdown by Tenure Type

| New private ownership homes | 11,800 |
|-----------------------------|--------|
| New private rental homes | 6,500 |
| New affordable homes | 4,100 |
| New Social Housing homes | 10,300 |
| Total | 32,700 |



Projected Housing Output (New Build) 2022 - 2030

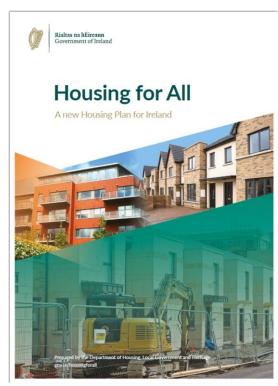
| Tenure | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Social homes | 9,000 | 9,100 | 9,300 | 10,000 | 10,200 | 10,200 | 10,200 | 10,200 | 10,200 |
| Affordable & Cost Rental homes | 4,100 | 5,500 | 6,400 | 6,400 | 6,100 | 6,300 | 6,400 | 6,300 | 6,300 |
| Private Rental and Private Ownership homes | 11,500 | 14,400 | 17,750 | 18,200 | 19,800 | 20,400 | 21,500 | 23,000 | 24,000 |
| Total Homes | 24,600 | 29,000 | 33,450 | 34,600 | 36,100 | 36,900 | 38,100 | 39,500 | 40,500 |

Closer look at the following measures under Pathway 3



Land Value Sharing & Urban Development Zones Bill

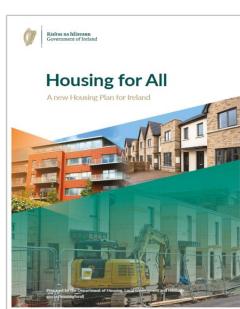
- Residential Zoned Land Tax
- Large-scale Residential Developments
- Land Development Agency (LDA)
- Croí Cónaithe (Cities)



Closer look at the following measures under Pathway 4



- Town Centre First
- Local Authority Vacant Homes Officers;
- Croí Cónaithe (Towns)
- Local Authority Housing Stock: repairs and re-letting
- CPO Programme for Vacant Properties;
- Repair and Leasing, and Buy and Renew schemes





Increasing New Housing Supply





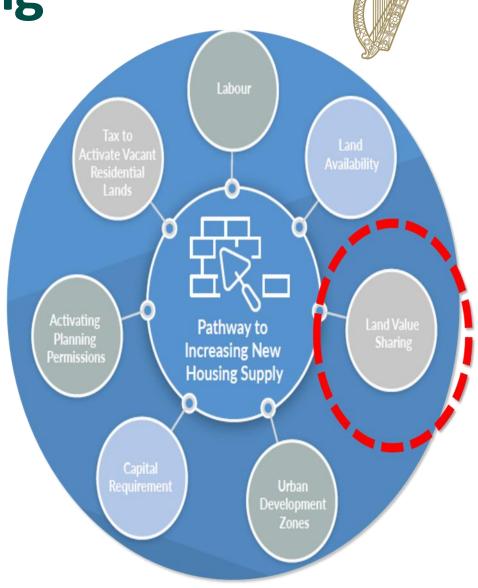
Land Value Sharing

Pathway 3 – Increasing New Housing Supply

Land Value Sharing

• 'securing a proportion of the value uplift of a development site, tracked from a point of zoning or designation, to a point of planning permission'

Replaces S48 Contributions where applicable



Land Value Sharing & Urban Development Zones Bill

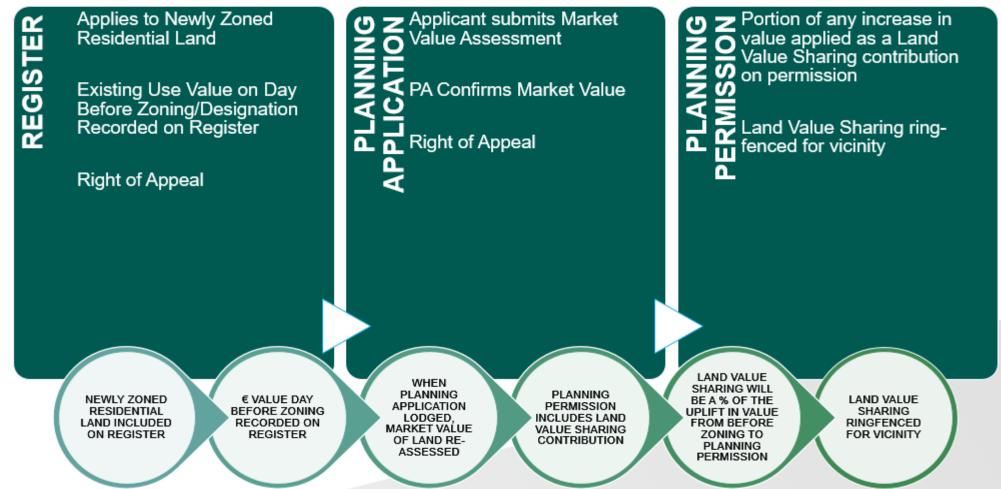




https://www.gov.ie/en/publication/3cb33-general-scheme-land-value-sharing-and-urban-development-zones-bill-2021/

Land Value Sharing





Urban Development Zones (UDZ)

Re-development of significant brownfield sites.



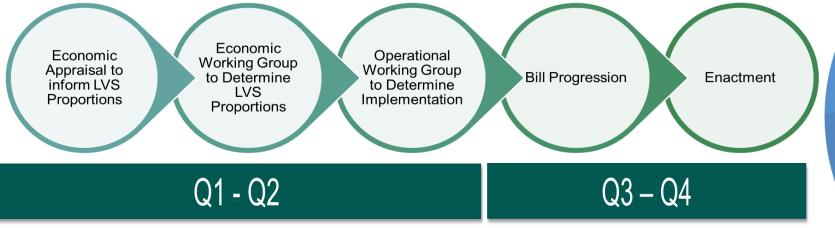
Shall be of significant social, economic or environmental benefit to the State.

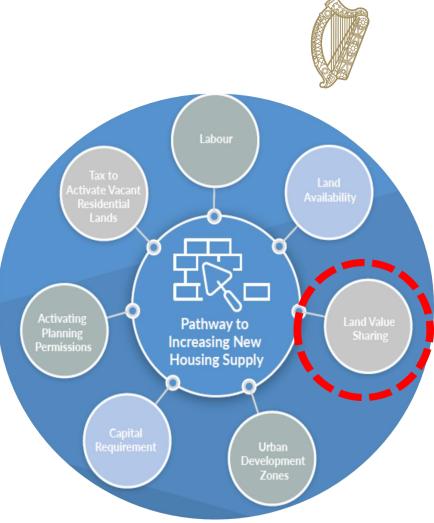
Proposed by Minister for HLGH, and designated by Government.

- Under-pinned by Development Appraisal outlining site potential, delivery timelines and costs.
- Similar to Strategic Development Zones (SDZs).
- Enhanced CPO powers, and focus for investment.



Next Steps





Residential Zoned Land Tax - Aim



- Zoning of land does not generate clear timeline for delivery or activation
- Key action in Housing for All to address activation of planning permissions and suitably zoned land for housing
- Abatement of tax commencement provides greater incentive to undertake development
- Address Vacant Site Levy issues
- Serviced Residential Zoned Land Register Key outcome will facilitate more effective strategic planning
- RZLT in tandem with identification of zoned serviced land in Development Plan review
 - Facilitates greater knowledge of areas of key demand
 - Greater knowledge of areas of expected delivery
 - Strategic Planning for targeting of capital investment programme
 - More effective use of resources for all stakeholders

Residential Zoned Land Tax - Scope

Land in scope - Zoned for Residential and Mixed use including Residential

Connected to, or able to be connected to services – road, paths, lighting, foul and surface water drainage and water supply

Exclusions:

- All permanently occupied dwellings and curtilage (these are mapped, but not liable)
- Social, community and recreational uses and transport and utilities infrastructure
- Sites subject to Derelict Sites Act
- Within residential zonings: non-residential uses liable to commercial rates which support the residential area
- Within mixed use zonings: all land excluded except 'vacant or idle'
- Two year lead-in for land in scope as of 01 January 2022, three year lead-in for land in scope thereafter

Residential Zoned Land Tax - Process



Section 28 Guidelines-June



Publish Draft Map-Nov Public Display –Nov/Dec

LA decision April 23' - Appeal May 23'

Publish Supplemental Map –May 23' Public Display – May 23'

LA decision August 23' - Appeal Sept 23'

Consideration of Variation

Publish Final Map-Dec 23'

Scope of LRD



LRD definition broadly similar to SHD (100+ housing units, 200+ student bed spaces) or combination of same

One notable change - up to 30% of the gross floor space of the proposed development to be allowable for other uses, instead of the 15% cap under the SHD arrangements

Based on experience with SHDs, this change acknowledges that LRDs, particularly in town centre brownfield sites, tend to require greater mix of uses

Pre-application consultation



- Pre-application consultation stage
 - (i) standard/more informal pre-application consultation stage as mandated by section 247 of Planning Act for developments of this scale
 - (ii) formal request by developer for LRD meeting accompanied by detailed documentation i.e. site location map, proposed layout, house types/ design, density, building heights, vehicular access, open spaces, integration with surrounding areas etc
- LRD meeting to be held within 4 weeks of request, PA to issue LRD opinion within 4 weeks of meeting on whether proposals constitute reasonable basis for submitting LRD planning application; not an assessment of merits
- Opinion valid for 6 months; Pre-application requests and opinions issued are published on PA website

Application Stage



- Application to Local Authority under S.34 of Act of 2000
- Notification of Elected Members, placement on weekly list with LRD identifier
- 8 week timeline for PA decision, unless F.I. required
- Reduction in need for F.I. only environmental matters or matters raised by third parties
- 16 weeks for An Bord Pleanála to deal with LRD appeal

Decision Making and Resources



- Development in line with your Development Plan
- Development Plans recently adopted or under review have been subject to review by OPR – Section 28s and SPPRs incorporated
- Material Contravention in particular where SPPRs conflict with CDP
- Under LRD regime, fees will be retained in full by Planning Authorities
- Department is engaging with LGMA and CCMA on resourcing for Planning Authorities

Land Development Agency (LDA) Overview



- The LDA is currently driving projects that will yield thousands of social, affordable and private homes.
- Working with State bodies and local authorities to make more effective use of State lands, providing a stable, sustainable supply of land for housing.
- Acquiring and developing land in a selective, targeted way that boosts housing supply.
- Delivering rental market initiatives that provide affordable massmarket tenure

Project Tosaigh



- The LDA's mandate in relation to Project Tosaigh derives from Housing for All
- Project Tosaigh is a market engagement initiative to unlock land with full planning permission that is not being developed by private sector owners.
- Phase 1 launched in November 2021 via an Expressions of Interest process. Proposals were received in December 2021.
- Project Tosaigh will begin to deliver affordable accommodation from the end of 2022 onwards, ensuring short term delivery prior to delivery coming on stream through the state lands portfolio.

LDA and State Lands



- The LDA has an immediate focus on managing the State's own lands to develop new homes, and regenerate under-utilised sites.
- For example construction work on a former HSE site known as St Kevin's Hospital, Cork and Shanganagh, Shankhill in Dublin has an expected delivery of 862 homes with the first homes expected to be delivered in 2023.
- The LDA has recently submitted 4 planning permission applications for the following housing projects:

| Dublin | Central Mental Hospital, Dundrum | 977 units | |
|---|----------------------------------|-----------|--|
| Dublin | Hackettstown, Skerries | 344 units | |
| Dublin | Castlelands, Balbriggan | 817 units | |
| Kildare | Devoy Barracks, Naas | 219 units | |
| nta, Pleanála agus Rialtais Áitiúil Departmen | 2,357 units | | |

20 An Roinn Tithíochta



Addressing Vacancy & Efficient Use of Existing Stock





Town Centre First (TCF)



- Launched 4th February
- 33 Actions and owners
- Local supports and national structures
- Integrate existing work and capacity build
- Greater focus for funding on TCF policy



A Policy Approach for Irish Towns

Town Centre First

ared by the Department of Housing, Local Government and H

TCF Approach – key features



- Creating the vision: Collaborative plan-led approach based on diagnosis of local challenges and tailored response to match
- Community Engagement and Buy-in: Essentially to draw widest support for actions
- Local Championing: Need for strong local governance and collaboration
- Business Case: proposed actions to be examined comprehensively to identify risks and opportunities
- Deliverability: Focus on implementation.



TCF - Key Policy Supports

- Dedicated Town Regeneration Officer (TRO) within local authority working with the wider multi-disciplinary team
- TCF National Office to drive policy and coordinate with the network of TROs including:
- ✓ Best practice networking and dissemination
- Provision of toolkits and other resources for Health Checks
- Research and analysis

National Oversight & Advisory Group

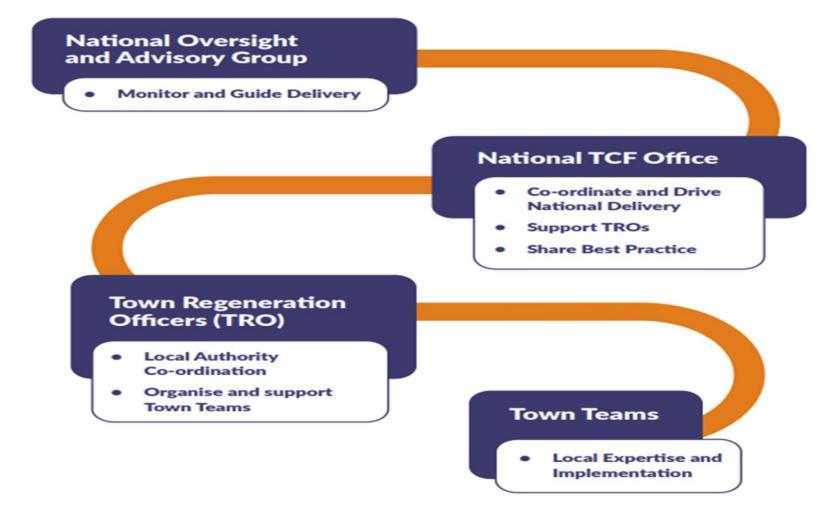
TCF Plan – project/outcome focused and prepared in collaboration with Town Teams of local stakeholders





TCF: Key Roles & responsibilities





Opportunities for Towns

Climate Change and Adaptation in the built fabric

More diverse housing choices in settlements

Regeneration of the **Public Realm and Streets** post Covid-19

Utilising the existing **Cultural and Heritage** assets

Enhancing **natural amenities** - biodiversity, green infrastructure to create **healthy, active and sustainable communities**

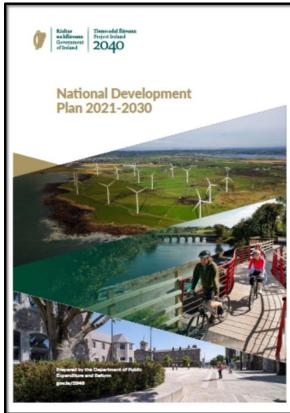




TCF – Integrating Funding

Funding from a variety of sources to deliver TCF plan implementation and support place-based development at a town scale:

- ✓ URDF and RRDF
- √ Towns and Village Renewal Scheme
- ✓ SH Capital Programmes for refurbishment and re-use
- ✓ Cross-Border Funding
- ✓ Sustainable Transport Programmes
- ✓ Built Heritage Funding
- ✓ TCF Housing Vacancy and Dereliction Programmes



TCF – Summary



- ✓TCF priority for Towns in policy, activities & investment
- ✓ Local and national actions with structures to support
- ✓ Emphasis on integration of actions across local authority plans: LECP, Development Plan and TCF Plan
- ✓ Significant funding available for integrated projects that are developed through these coordinated plans

DHLGH - Vacant Homes Unit (VHU)



- VHU recently transitioned from Planning Division to one of the Housing Divisions and Resourcing Underway
- Key Responsibilities include:
- ✓ Further development and implementation of policy and actions on vacancy having regard to Pathway 4 Addressing Vacancy and Efficient Use of Existing Stock including in the context of other relevant strategies including Town Centres First and Our Rural Future
- ✓ Liaising within the Department and with external stakeholders, LAs (particularly Vacant Homes Offices/Officers), the HA and HFA on programme implementation, and integration of measures with other programmes and across all Pathway 4 actions within Housing for All to tackle vacancy
- ✓ Delivery of Key Actions under Housing for All

Vacant Homes Unit – Key Actions



• Ensure Vacant Homes Officer Position is Full-time (HfA 19.9)(Lead: DHLGH & LAs)

- Introduce a New Programme for the CPO of Vacant
 Properties for Resale on the Open Market (HfA 19.5) (Lead: DHLGH, LAs, Housing Agency & Housing Finance Agency)
 Target of 2,500 by 2026
- Establish a Croí Cónaithe (Towns) Fund focused on Towns and Villages (HfA 19.11)(Lead: DHLGH) - Target of 2,000 homes/sites by 2025

Ensure Vacant Homes Officer (VHO) Position is Full-time



Commitment and Increase in funding for Vacant Homes
 Offices supported by Vacant Homes Officers – 20% Increase
 to €60,000

 LAs to transition to provision of a fulltime VHO by the end of Quarter 2, 2022 - notify DHLGH when concluded

 Enhanced Programme of Work for Full-time Vacant Homes Officers

Enhanced Programme of Work Full-time Vacant Homes Officer (VHO)



- Overseeing a co-ordinated approach to Housing for All pathway to addressing and efficient use of existing stock;
- Actively lead uptake within the local authority of various
 Department schemes (including advocating the integrated delivery of housing options for Older People and People with Disabilities) such as Repair and Leasing Schemes etc.;
- Actively monitor and assess vacancy data locally including utilisation of CSO/GeoDirectory data, vacanthomes.ie etc.; and
- Advisory role both <u>internally</u> for local authority teams and <u>externally</u> as a contact point for members of the public and key interested parties on vacant homes/properties.

Croí Cónaithe (Towns)



- Croí Cónaithe (Towns) Fund focused on Towns and Villages -Introduce a specific programme, to be delivered by local authorities:
- Providing a Grant to Support the Refurbishment of Vacant Properties
- ✓ Provision of Serviced Sites at reduced cost (attract people to build their own homes)
- Enabling people to live in small towns and villages in a sustainable way

Croí Cónaithe (Towns)



Target 2,000 homes/sites by 2025 (programme reviewed at that point)

• Pathfinder Programme to be initiated.

• Development to be at <u>small scale</u>, <u>walkable to town/village centre</u>, <u>serviced with mains water supply and waste water disposal</u> (alignment with ongoing investment by Irish Water).

• DHLGH developing 'Sustainable Settlement Guidelines', which are being developed alongside Towns Centre First policy.

Croí Cónaithe (Towns) – Vacant Properties Refurbishment Grant



- Enabling people to live in small towns and villages in a sustainable way
- Prioritisation of Home Ownership
- Level of grant support under consideration for both serviced sites and vacant properties refurbishment grant
- Alignment with Town Centre First plans and related RRDF/URDF proposals
- Prioritisation of areas of highest vacancy/dereliction in towns and villages including having regard to declining population.

Croí Cónaithe (Towns) - Serviced Sites



- NPF Policy Objective 18b:
- Limited opportunity for people to build their own homes in smaller towns and villages due to lack of available sites and services.
- Develop a programme to provide serviced sites with local authorities for new homes in small towns and villages with appropriate infrastructure to attract people to build their own homes in which to live.
- Local authorities will be supported in undertaking the necessary land acquisition, site preparation and local infrastructure provision to deliver self-build development options in smaller towns/villages.



- Legal Responsibility S.58 of the Housing Act 1966. LAs are legally responsible for the management and maintenance of their social housing stock.
- On average, local authorities are only using 70% of the rental income from tenants on the mgt & maintenance of the LA housing stock:
- Consolidated LA Estimated Rental Income for 2022 = €479m
- Consolidate LA Estimated Expenditure on Mgt & Maint = €337m
- Housing for All; Objective that LAs move to 100% of rental income being used for management and maintenance
- Prior to economic downturn in 2009 DHLGH did not make a contribution to local authorities towards pre-letting repairs (voids)
- There is no legal responsibility or requirement on DHLGH to make any contribution towards the costs of LAs in respect of stock mgt & maint



- 1. Notwithstanding the legal position, DHLGH, makes a very significant contribution every year to LAs for management, maintenance, repair and improvement of the circa 140,000 LA homes.
- 2. Since 2014, circa €757m has been made available
- 3. Funding of €190m is being provided to local authorities in 2022 under the following programmes;
 - Voids Programme (€25m)
 - Disabled Persons Grant (DPGs) (€25m)
 - Energy Efficiency Programme (€85m)
 - Regeneration (€50m)
 - Planned Maintenance (€5m)



Voids Programme: Funds local authorities to remediate vacant homes to ensure they meet minimum letting standards.

- €261m provided between 2014-2021 on 18,527 homes
- €25m allocated for 2022 to fund the re-let of 2,273 homes at an average cost of €11,000 per home.
- Record funding has been provided under this programme by current Government since 2020 €115m for 8,305 voids
- LAs need to drive down the current vacancy rate and re-let times within their stock which are unacceptably high



Disabled Persons Grant (DPG) Programme

- Funds necessary adaptation works to local authority housing stock to accommodate the needs of elderly and disabled persons and to relieve overcrowding
- Circa 2,000 homes per annum benefit from improvement works under this programme
- A budget of €25m has been made available and allocated to local authorities for 2022

Energy Efficiency Programme



- Since 2013, over 75,000 LAs have been shallow retrofitted at a cost of €184m
- A new programme introduced in 2021 aims to improve energy performance and comfort levels in homes and bring BER to a minimum B2/Cost Optimal
- DHLGH commitment to fund the retrofit of 36,500 LA homes between now and 2030 at an estimated cost of €1.3Billion
- Average funding of between €33,000 and €36,000 available per home while the spend on individual homes can vary from €16,000 to €48,000
- Works are primarily insulation, windows/doors, heat pumps & associated works
- Project management fee for in house staffing to support the programme has been provided within the €85m budget allocated for 2022

Local Authority Housing Stock: Repairs & Letting Regeneration Programme



- Funds programmes of estate regeneration in a number of targeted areas around the country (Dublin, Cork, Limerick, Louth, Kerry & Sligo
- Over €300m of Exchequer funding has been provided to support this programme in recent years
- Budget of €50m has been provided for 2022

Transition to Planned Maintenance



- Approximately 140,000 LA homes with a book value of circa €25Billion
- The adequate maintain of this State Asset is very important
- Of equal importance however is that the LA tenants occupying those properties are living in homes which meet the minimum letting standards and offer acceptable comfort levels
- The Department is working with the CCMA to transition from a voids approach to stock to a strategic and informed planned maintenance approach which is informed by stock condition surveys
- Objective is to have all LA homes surveyed over the next 4 to 5 years with informed work programmes being developed thereafter which the Department will contribute some funding support

Thank you!

Website: https://www.gov.ie/en/campaigns/dfc50-housing-for-all/

Keep in touch: housing.gov.ie

Please sign up to the **Housing for All E-zine Newsletter** here:

https://subscribepage.io/housingforallezine