

# Municipal Districts – Budget Process Review

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# Overview

1. Review of current Municipal District budgetary / financial processes
2. Feedback on process and recommendations for the future



# General Municipal Allocation

- Discretionary funding which is made available to municipal district members for allocation in the draft budgetary plan
- The total GMA available is allocated by the chief executive to the municipal districts in a fair and equitable manner



# Draft Budgetary Plan

- Prepared for each municipal district
- Sets out the GMA available
- Proposes a suggested allocation of the GMA for the next year
- To be discussed at a meeting of municipal district members
- Period for holding the meeting to be directed by the Minister
- Reserved function of the members of the municipal district to adopt with or without amendment
- Does not replace the main, strategic non-discretionary expenditure of the local authority
- Adopted budgetary plans to be incorporated in the draft local authority budget



# Schedule of municipal district works

- Following the adoption of the budget
- The prioritisation of works of maintenance and improvement in the municipal district
- Similar process has been utilised in respect of Roads funding historically



# Feedback

- **How did the process work in your area?**
  - GMA
  - Schedule of MD works
- **How could the process be improved for the future?**
  - Timing?
  - Clearer rules on what GMA should cover?
  - Clearer rules on what to include in Schedule of works?



- Thanks for your attention and input!

